



PE and Sport Premium Annual Spend Report 2025–26

Academic Year:	2025–26
Total Funding Allocation:	£15,390.83
Recorded Expenditure:	£15,432.91

Important finance note before publication. The spending spreadsheet records £15,432.91 of expenditure against £15,390.83 of funding, A £42.08 overspend. The report follows the five key areas in the current DfE guidance.

Key area 1: Increase all staff's confidence, knowledge and skills in teaching PE and sporting activities

Key actions / provision	Recorded spend	Impact	Sustainability / next steps
PE subject leader professional development/CPD release (£199) and Get Set 4 PE planning resources (£2,163.15 annual instalment for 2025–26).	£2,362.15	Subject leadership and curriculum resources were intended to strengthen staff knowledge, confidence, consistency and progression in PE.	Continue to use the Get Set 4 PE resource to strengthen curriculum planning, progression and staff confidence, and evaluate the impact of CPD.

Key area 2: Increase all pupils' engagement in regular physical activity and sporting activities

Key actions / provision	Recorded spend	Impact	Sustainability / next steps
Equipment and maintenance to support active play and physical activity, including balls, floor markers, pucks, dodgeballs, bikes, scooters, batteries/valves, trim-trail maintenance, swing-kit items, playground wall targets and Sports Day resources.	£3,207.46	The provision increased opportunities for pupils to be active during the school day and supported a wider range of movement, balance, coordination and active-play experiences. Maintenance helped retain safe use of existing provision.	Continue auditing resources, maintaining existing equipment and monitoring which pupils are engaging in regular activity.

Key area 3: Raise the profile of PE and sport across the school, to support whole school improvement

Key actions / provision	Recorded spend	Impact	Sustainability / next steps
Healthy Living Week pupil recognition/reward expenditure.	£40.00	Healthy Living Week helped give physical activity and healthy lifestyles a visible whole-school profile and celebrated pupil engagement.	Continue whole-school promotion of PE, sport and healthy lifestyles, with clear evidence of participation and impact.

Key area 4: Offer a broader and more equal experience of a range of sports and physical activities to all pupils, and ensure equal access to sport for boys and girls

Key actions / provision	Recorded spend	Impact	Sustainability / next steps
Broader experiences including Healthy Living Week activities, Drumba, dance, tennis, tennis nets, beatboxing, scooters, targeted SEN sports coaching and the Year 4 Caldecotte Outdoor Centre enrichment experience (£753.12), including rafting and other sports/physical activities pupils would not normally access.	£6,191.30	Pupils experienced activities beyond their usual provision and had opportunities to develop new skills and interests. Targeted SEN coaching supported additional needs and more equal access to physical activity.	Use pupil voice and participation data to check equal access, including access for boys and girls and pupils with SEND. Continue specialist provision where it adds to existing provision and builds sustainable staff capability.

Key area 5: Increase participation in competitive sport

Key actions / provision	Recorded spend	Impact	Sustainability / next steps
School Sport Partnership membership (£3,189) and transport to football competitions (£443).	£3,632.00	Partnership membership and competition transport supported access to inter-school opportunities and enabled pupils to represent the school in competitive sport.	Continue to track the number and range of pupils taking part in competitions, including inclusive opportunities, and retain evidence that partnership activity adds to the school's existing provision.

Summary of recorded expenditure by DfE key area

DfE key area	Recorded spend
Key area 1	£2,362.15
Key area 2	£3,207.46
Key area 3	£40.00
Key area 4	£6,191.30
Key area 5	£3,632.00
Total recorded expenditure	£15,432.91
Funding allocation	£15,390.83